



Project: MINSA CAPSI - RIO SERENO, CHIRIQUI
 Contract No. 077 (2011)
 Contract Total Value:
 7% ITBMS Tax:
 Funding
 Contractual Balance Value:



Cost Variation - Contractual Equilibrium
Clauses Eight and Sixty-Four of the Contract

| YEAR | MONTH | Workforce (according to the CAPAC-Suntracs Agreement, Renacimiento-Province of Chiriqui) | | | | Fuel (ACODECO) | | | | Consumer Price Index (INEC) | | | Cement (INEC) | | | 1/2 in. Steel Rod (INEC) | | | Adjustment | QUARTERLY AVERAGE | ANNUAL AVERAGE | | | | |
|------|-----------|--|----|-----|-----------|----------------|----|-----|-----------|-----------------------------|----|-----|---------------|--------|----|--------------------------|-----------|--------|------------|-------------------|----------------|----|------|-----------|--|
| | | Factor | MO | MOO | Variation | Factor | CO | COO | Variation | Factor | PC | PCO | Variation | Factor | CE | CEO | Variation | Factor | | | | AC | ACUS | Variation | |
| 2011 | January | | | | | | | | | | | | | | | | | | | | | | | | |
| | February | | | | | | | | | | | | | | | | | | | | | | | | |
| | March | | | | | | | | | | | | | | | | | | | | | | | | |
| | April | | | | | | | | | | | | | | | | | | | | | | | | |
| | May | | | | | | | | | | | | | | | | | | | | | | | | |
| | June | | | | | | | | | | | | | | | | | | | | | | | | |
| | July | | | | | | | | | | | | | | | | | | | | | | | | |
| | August | | | | | | | | | | | | | | | | | | | | | | | | |
| | September | | | | | | | | | | | | | | | | | | | | | | | | |
| | October | | | | | | | | | | | | | | | | | | | | | | | | |
| | November | | | | | | | | | | | | | | | | | | | | | | | | |
| | December | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | January | | | | | | | | | | | | | | | | | | | | | | | | |
| | February | | | | | | | | | | | | | | | | | | | | | | | | |
| | March | | | | | | | | | | | | | | | | | | | | | | | | |
| | April | | | | | | | | | | | | | | | | | | | | | | | | |
| | May | | | | | | | | | | | | | | | | | | | | | | | | |
| | June | | | | | | | | | | | | | | | | | | | | | | | | |
| | July | | | | | | | | | | | | | | | | | | | | | | | | |
| | August | | | | | | | | | | | | | | | | | | | | | | | | |
| | September | | | | | | | | | | | | | | | | | | | | | | | | |
| | October | | | | | | | | | | | | | | | | | | | | | | | | |
| | November | | | | | | | | | | | | | | | | | | | | | | | | |
| | December | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | January | | | | | | | | | | | | | | | | | | | | | | | | |
| | February | | | | | | | | | | | | | | | | | | | | | | | | |
| | March | | | | | | | | | | | | | | | | | | | | | | | | |
| | April | | | | | | | | | | | | | | | | | | | | | | | | |
| | May | | | | | | | | | | | | | | | | | | | | | | | | |
| | June | | | | | | | | | | | | | | | | | | | | | | | | |
| | July | | | | | | | | | | | | | | | | | | | | | | | | |
| | August | | | | | | | | | | | | | | | | | | | | | | | | |
| | September | | | | | | | | | | | | | | | | | | | | | | | | |
| | October | | | | | | | | | | | | | | | | | | | | | | | | |
| | November | | | | | | | | | | | | | | | | | | | | | | | | |
| | December | | | | | | | | | | | | | | | | | | | | | | | | |

PROPUESTA DE ORDEN DE CAMBIO

PROYECTO :
 ESTUDIO, DESARROLLO DE PLANOS, CONSTRUCCIÓN,
 EQUIPAMIENTO Y FINANCIAMIENTO DE UN CENTRO DE
 ATENCIÓN PRIMARIA DE SALUD MINSA CAPSI - PUERTO CAIMITO, LA CHORRER/

PROPUESTA DE TRABAJO NO: PC-PCO#01-06
FECHA DE INICIO: 15 - MAYO- 2013

NUMERO DE CONTRATO: 085 (2011)

DESCRIPCIÓN DEL TRABAJO:

*SOLICITUD DE EQUILIBRIO CONTRACTUAL
 VARIACION COSTOS 2011-2012*

| NO. | DESCRIPCIÓN | CANT. | UNIDAD | PRECIO UNITARIO | TOTAL |
|----------------------|--|-------|--------|-----------------|--------------|
| A | Variación costos 2011-2012 Equilibrio Contractual | 1 | P/A | #REF! | #REF! |
| COSTO DIRECTO | | | | | #REF! |
| | PRESTACIONES LABORAL (51.0%) | B/. | - | | |
| | FIANZAS & SEGUROS (4.2%) | B/. | - | | |
| | IMPUESTO MUNICIPAL (1.0%) | B/. | - | | |
| | BENEFICIO (15%) | B/. | - | | |
| | SUB-TOTAL | | | | #REF! |
| | FINANCIAMIENTO | | | B/. | - |
| | ITBMS (7%) | | | | #REF! |
| | COSTO TOTAL | | | | #REF! |

El trabajo descrito en esta propuesta será realizado bajo los mismos términos y condiciones establecidos en el Contrato No. 085 (2011) a menos que se indique lo contrario.
 EL TIEMPO ADICIONAL REQUERIDO PARA ESTOS TRABAJOS ES DE 00 DIAS CALENDARIOS.
 El precio y tiempo en esta propuesta es particular para estos trabajos y no considera el impacto, si alguno, que pudiera tener sobre el proyecto en su totalidad.

POR: LEOPOLDO VEGA MARTINEZ
 GERENTE DE PROYECTO
 OMEGA ENGINEERING, INC.

January 12, 2020
FECHA



CONTRATISTA: OMEGA ENGINEERING INC
 PLAZA BANCO GENERAL
 PISO 16 OFICINA 16AC
 CALLE AQUILINO DE LA GUARDIA Y CALLE 50
 BELLA VISTA CIUDAD-

PROYECTO: ESTUDIO DESARROLLO DE PLANOS CONSTRUCCIÓN EQUIPAMIENTO Y FINANCIAMIENTO
 DEL CENTRO DE ATENCIÓN PRIMARIA DE SALUD INNOVADOR (MINSA CAPSI)
 RIO SERENO RENACIMIENTO CHIRIQUI

DUEÑO: MINISTERIO DE SALUD
 PASEO GORGAS ANCÓN
 EDIFICIO 237
 DESPACHO SUPERIOR
 CIUDAD DE PANAMÁ PANAMÁ

| DESCRIPCIÓN | VALORES CONTRATO | | | | COSTOS ASOCIADOS A MANO DE OBRA, MATERIALES Y COMBUSTIBLE | | POR CIENTO DE AVANCE AÑO 2012 | | FACTOR EQUILIBRIO CONTRACTUAL 2012 (FORMULA) | COSTO AJUSTE PRECIO AÑO 2012 |
|---------------------------|------------------|--------|-------------|-------|---|---|-------------------------------|---|--|------------------------------|
| | CANTIDAD | UNIDAD | \$/UNITARIO | TOTAL | TOTAL | % | TOTAL | % | FACTOR | TOTAL |
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| AJUSTE PRECIO 2012 | | | | | | | | | | █ |



CONTRATISTA: OMEGA ENGINEERING INC
 PLAZA BANCO GENERAL
 PISO 16 OFICINA 16AC
 CALLE AQUILINO DE LA GUARDIA Y CALLE 50
 BELLA VISTA CIUDAD-

PROYECTO: ESTUDIO DESARROLLO DE PLANOS CONSTRUCCIÓN EQUIPAMIENTO Y FINANCIAMIENTO
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|---------------------------|------------------|--------|-------------|-------|---|---|-------------------------------|---|--|------------------------------|
| | CANTIDAD | UNIDAD | \$/UNITARIO | TOTAL | TOTAL | % | TOTAL | % | FACTOR | TOTAL |
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| AJUSTE PRECIO 2013 | | | | | | | | | | █ |

